Recommended Allocation of Highway Fund & Highway Trust Fund Appropriations for the Secondary Road Improvement Program

FY 2012-2013

General Statute 136-44.2A requires that there shall be annually allocated for the secondary road improvement program a sum equal to 1-3/4 cents per gallon of gasoline tax revenue from the previous fiscal year. This amount is \$89,521,903.78. However, \$61,541,107.78 will be reprogrammed for statewide maintenance activities in accordance with provisions of the latest biennial budget bills leaving \$27,186,358.00 for county allocations.

General Statute 136-44.5 provides that, except for Federal-Aid Programs, the Department of Transportation shall allocate all Secondary Road Improvement Funds based upon a mileage study of the total number of state maintained secondary roads in the state. This mileage study is to be completed prior to July 1 in each calendar year. Beginning in FY 2010-2011, allocations pursuant to subsections (b) and (c) shall be based on the total number of miles in the county in proportion to the total State-maintained secondary road mileage.

HOUSE BILL 950, SECTION 24.15: For fiscal year 2012-2013, the Department of Transportation shall expend funds allocated to the paving of unpaved secondary roads for the paving of unpaved secondary roads based on a statewide prioritization. The Department shall pave the eligible unpaved secondary roads that receive the highest priority ranking within this statewide prioritization, notwithstanding the distribution formula in G.S. 136-17.2A or any other funding distribution formula in law. This section applies to funding for the paving of secondary roads from both the Highway Fund and the Highway Trust Fund.

General Statute 136-182 provides that the Highway Trust Fund allocations, beginning in fiscal year 2010-2011, shall be based on the total number of miles in the county in proportion to the total State-maintained secondary road mileage. To meet the requirements of Section 24.15 of HB 950, \$12.273.103.00 will be allocated from the Highway Trust Fund to counties having roads from a statewide priority list. The Highway Funds and remaining Highway Trust Funds of \$36,068,052.00 are distributed by the following formula:

Statewide Appropriation

County Allocation = for Secondary Road Improvements X

Number of state maintained secondary miles in the county

Total number of state maintained secondary miles in state

Included are copies of the Secondary Road Construction Criteria, and 2009-2013 paving priority rating sheets, which are used in formulating the 100 County Programs for Improvements to the Secondary Road System presented to the county commissioners as required by North Carolina General Statute 136-44.7.

Secondary Road Improvement Funds Fiscal Year 2012-13 Distribution of Appropriations September 6, 2012

HIGHWAY FUND

Secondary Construction Requirements: Actual Revenue collected (\$.0175) per gallon	
of adjusted Net Motor Fuel Tax 2011-2012	\$ 89,521,903.78
Transferred to Highway Maintenance per Budget Bill secton 28.7(a)	(247,283.78)
Reduced by Committee Report Section K number 9 (2011)	(35,000,000.00)
Reduced by Committee Report Section K number 5 (7-24-12)	(26,293,824.00)
Remaing Balance	 27,980,796.00
FY 2012-13 HF to be Allocated to 100 Counties (Per HB 950 Section K Budget Limitation)	\$ 27,186,358.00

HIGHWAY TRUST FUND

Distribution: Allocation to the Fund SW Prioirty Paving List (HB 950 Section 24.15)	\$ 12,273,103.00
Reminaing Balance	 48,341,155.00
Plus: Actual Over-realized Revenue FY 2010-2011 2012-2013 Funds to be used for Urban Loops per Budget Bill Section 28.7(b)	28,952,662.47 (28,952,662.47)
Trust Fund Appropriation 2012-2013 (House Bill 200, 950)	\$ 48,341,155.00

Total amount of Highway Fund and Highway Trust Fund allocations

\$ 75,527,513.00

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
One	Bertie	\$ 205,248.99	\$ 272,303.16	\$ 477,552.15
	Camden	\$ 67,689.89	\$ 89,803.95	\$ 157,493.84
	Chowan	\$ 83,667.36	\$ 111,001.21	\$ 194,668.56
	Currituck	\$ 93,921.99	\$ 124,606.00	\$ 218,527.99
	Dare	\$ 54,271.86	\$ 72,002.30	\$ 126,274.16
	Gates	\$ 118,076.14	\$ 156,651.22	\$ 274,727.36
	Hertford	\$ 137,905.43	\$ 182,958.68	\$ 320,864.11
	Hyde	\$ 80,182.98	\$ 106,378.49	\$ 186,561.47
	Martin	\$ 176,292.74	\$ 233,887.00	\$ 410,179.73
	Northampton	\$ 189,567.17	\$ 251,498.14	\$ 441,065.31
	Pasquotank	\$ 118,819.47	\$ 157,637.40	\$ 276,456.87
	Perquimans	\$ 120,724.27	\$ 160,164.49	\$ 280,888.75
	Tyrrell	\$ 62,165.56	\$ 82,474.85	\$ 144,640.41
	Washington	\$ 95,873.25	\$ 127,194.72	\$ 223,067.97
DIVISION	TOTALS	\$ 1,604,407.08	\$ 2,128,561.61	\$ 3,732,968.69

DIVISION	COUNTY	Н	IIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Two	Beaufort	\$	301,177.14	\$ 399,570.73	\$ 700,747.87
	Carteret	\$	125,425.01	\$ 166,400.95	\$ 291,825.96
	Craven	\$	257,155.70	\$ 341,167.62	\$ 598,323.31
	Greene	\$	156,400.09	\$ 207,495.49	\$ 363,895.59
	Jones	\$	103,027.84	\$ 136,686.70	\$ 239,714.53
	Lenoir	\$	262,857.41	\$ 348,732.06	\$ 611,589.47
	Pamlico	\$	93,968.45	\$ 124,667.64	\$ 218,636.09
	Pitt	\$	359,224.80	\$ 476,582.37	\$ 835,807.17
DIVISION	TOTALS	\$	1,659,236.44	\$ 2,201,303.54	\$ 3,860,539.99

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Three	Brunswick	\$ 252,108.62	\$ 334,471.68	\$ 586,580.31
	Duplin	\$ 394,216.42	\$ 523,005.64	\$ 917,222.06
	New Hanover	\$ 154,296.80	\$ 204,705.05	\$ 359,001.85
	Onslow	\$ 271,397.31	\$ 360,061.92	\$ 631,459.22
	Pender	\$ 224,634.81	\$ 298,022.27	\$ 522,657.09
	Sampson	\$ 507,351.08	\$ 673,101.01	\$ 1,180,452.09
DIVISION	TOTALS	\$ 1,804,005.04	\$ 2,393,367.57	\$ 4,197,372.61

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Four	Edgecombe	\$ 206,516.04	\$ 273,984.15	\$ 480,500.19
	Halifax	\$ 284,325.41	\$ 377,213.59	\$ 661,539.00
	Johnston	\$ 598,975.49	\$ 794,658.82	\$ 1,393,634.31
	Nash	\$ 346,089.74	\$ 459,156.13	\$ 805,245.87
	Wayne	\$ 375,172.70	\$ 497,740.40	\$ 872,913.10
	Wilson	\$ 244,202.25	\$ 323,982.32	\$ 568,184.57
DIVISION	TOTALS	\$ 2,055,281.64	\$ 2,726,735.41	\$ 4,782,017.04

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Five	Durham	\$ 252,716.81	\$ 335,278.56	\$ 587,995.36
	Franklin	\$ 281,242.26	\$ 373,123.19	\$ 654,365.45
	Granville	\$ 301,270.06	\$ 399,694.00	\$ 700,964.06
	Person	\$ 241,114.88	\$ 319,886.32	\$ 561,001.19
	Vance	\$ 162,659.31	\$ 215,799.57	\$ 378,458.88
	Wake	\$ 834,599.83	\$ 1,107,260.85	\$ 1,941,860.68
	Warren	\$ 231,852.76	\$ 307,598.30	\$ 539,451.06
DIVISION	TOTALS	\$ 2,305,455.90	\$ 3,058,640.78	\$ 5,364,096.68

DIVISION	I COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Six	Bladen	\$ 247,703.52	\$ 328,627.45	\$ 576,330.97
	Columbus	\$ 411,139.95	\$ 545,458.03	\$ 956,597.98
	Cumberland	\$ 387,378.59	\$ 513,933.91	\$ 901,312.50
	Harnett	\$ 395,293.41	\$ 524,434.48	\$ 919,727.89
	Robeson	\$ 605,509.23	\$ 803,327.11	\$ 1,408,836.34
DIVISION	I TOTALS	\$ 2,047,024.71	\$ 2,715,780.97	\$ 4,762,805.68

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Seven	Alamance	\$ 333,904.97	\$ 442,990.63	\$ 776,895.61
	Caswell	\$ 213,075.12	\$ 282,686.06	\$ 495,761.18
	Guilford	\$ 646,367.28	\$ 857,533.35	\$ 1,503,900.64
	Orange	\$ 300,889.94	\$ 399,189.70	\$ 700,079.65
	Rockingham	\$ 417,977.78	\$ 554,529.76	\$ 972,507.54
DIVISION	TOTALS	\$ 1,912,215.10	\$ 2,536,929.51	\$ 4,449,144.61

DIVISION	I COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Eight	Chatham	\$ 388,468.25	\$ 515,379.56	\$ 903,847.81
	Hoke	\$ 181,690.36	\$ 241,048.00	\$ 422,738.36
	Lee	\$ 175,600.08	\$ 232,968.06	\$ 408,568.14
	Montgomery	\$ 224,275.82	\$ 297,545.99	\$ 521,821.81
	Moore	\$ 373,947.89	\$ 496,115.44	\$ 870,063.33
	Randolph	\$ 625,575.04	\$ 829,948.35	\$ 1,455,523.39
	Richmond	\$ 274,809.89	\$ 364,589.38	\$ 639,399.26
	Scotland	\$ 190,880.67	\$ 253,240.77	\$ 444,121.44
DIVISION	TOTALS	\$ 2,435,248.00	\$ 3,230,835.54	\$ 5,666,083.54

DIVISION	I COUNTY	Н	IGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Nine	Davidson	\$	553,644.76	\$ 734,518.69	\$ 1,288,163.45
	Davie	\$	174,197.89	\$ 231,107.76	\$ 405,305.65
	Forsyth	\$	356,344.38	\$ 472,760.92	\$ 829,105.30
	Rowan	\$	436,366.86	\$ 578,926.49	\$ 1,015,293.35
	Stokes	\$	322,653.59	\$ 428,063.46	\$ 750,717.06
DIVISION	I TOTALS	\$	1,843,207.48	\$ 2,445,377.32	\$ 4,288,584.81

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Ten	Anson	\$ 290,318.55	\$ 385,164.66	\$ 675,483.21
	Cabarrus	\$ 289,085.29	\$ 383,528.50	\$ 672,613.79
	Mecklenburg	\$ 285,786.74	\$ 379,152.33	\$ 664,939.07
	Stanly	\$ 303,424.04	\$ 402,551.68	\$ 705,975.72
	Union	\$ 592,598.02	\$ 786,197.85	\$ 1,378,795.87
DIVISION	TOTALS	\$ 1,761,212.63	\$ 2,336,595.02	\$ 4,097,807.65

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Eleven	Alleghany	\$ 154,110.96	\$ 204,458.51	\$ 358,569.47
	Ashe	\$ 285,744.51	\$ 379,096.30	\$ 664,840.80
	Avery	\$ 105,785.78	\$ 140,345.65	\$ 246,131.42
	Caldwell	\$ 237,917.69	\$ 315,644.62	\$ 553,562.32
	Surry	\$ 400,125.09	\$ 530,844.64	\$ 930,969.73
	Watauga	\$ 200,991.71	\$ 266,655.05	\$ 467,646.76
	Wilkes	\$ 492,205.64	\$ 653,007.61	\$ 1,145,213.24
	Yadkin	\$ 263,963.96	\$ 350,200.12	\$ 614,164.09
DIVISION	TOTALS	\$ 2,140,845.34	\$ 2,840,252.49	\$ 4,981,097.83

DIVISION	COUNTY	Н	IIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Twelve	Alexander	\$	223,443.79	\$ 296,442.14	\$ 519,885.93
	Catawba	\$	377,744.81	\$ 501,152.80	\$ 878,897.61
	Cleveland	\$	429,419.22	\$ 569,709.07	\$ 999,128.29
	Gaston	\$	331,548.27	\$ 439,864.00	\$ 771,412.26
	Iredell	\$	549,906.97	\$ 729,559.78	\$ 1,279,466.75
	Lincoln	\$	277,293.30	\$ 367,884.11	\$ 645,177.41
DIVISION	TOTALS	\$	2,189,356.36	\$ 2,904,611.90	\$ 5,093,968.26

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Thirteen	Buncombe	\$ 424,004.71	\$ 562,525.65	\$ 986,530.36
	Burke	\$ 294,567.38	\$ 390,801.57	\$ 685,368.95
	Madison	\$ 222,700.46	\$ 295,455.96	\$ 518,156.42
	McDowell	\$ 189,415.12	\$ 251,296.42	\$ 440,711.55
	Mitchell	\$ 101,769.24	\$ 135,016.92	\$ 236,786.15
	Rutherford	\$ 389,156.68	\$ 516,292.89	\$ 905,449.58
	Yancey	\$ 129,825.89	\$ 172,239.58	\$ 302,065.47
DIVISION	TOTALS	\$ 1,751,439.47	\$ 2,323,629.00	\$ 4,075,068.48

DIVISION	COUNTY	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
Fourteen	Cherokee	\$ 210,232.71	\$ 278,915.05	\$ 489,147.76
	Clay	\$ 88,689.09	\$ 117,663.52	\$ 206,352.61
	Graham	\$ 77,648.88	\$ 103,016.52	\$ 180,665.40
	Haywood	\$ 184,562.33	\$ 244,858.24	\$ 429,420.57
	Henderson	\$ 320,664.33	\$ 425,424.31	\$ 746,088.64
	Jackson	\$ 191,873.20	\$ 254,557.54	\$ 446,430.73
	Macon	\$ 242,994.33	\$ 322,379.78	\$ 565,374.11
	Polk	\$ 151,243.21	\$ 200,653.87	\$ 351,897.08
	Swain	\$ 82,383.41	\$ 109,297.81	\$ 191,681.22
	Transylvania	\$ 127,131.30	\$ 168,664.68	\$ 295,795.98
DIVISION	TOTALS	\$ 1,677,422.79	\$ 2,225,431.32	\$ 3,902,854.11

DIVISION COUNTY	ŀ	HIGHWAY FUND ALLOCATION	HWY TRUST FD ALLOCATION	TOTAL COUNTY ALLOCATION
ONE	\$	1,604,407.08	\$ 2,128,561.61	\$ 3,732,968.69
TWO	\$	1,659,236.44	\$ 2,201,303.54	\$ 3,860,539.99
THREE	\$	1,804,005.04	\$ 2,393,367.57	\$ 4,197,372.61
FOUR	\$	2,055,281.64	\$ 2,726,735.41	\$ 4,782,017.04
FIVE	\$	2,305,455.90	\$ 3,058,640.78	\$ 5,364,096.68
SIX	\$	2,047,024.71	\$ 2,715,780.97	\$ 4,762,805.68
SEVEN	\$	1,912,215.10	\$ 2,536,929.51	\$ 4,449,144.61
EIGHT	\$	2,435,248.00	\$ 3,230,835.54	\$ 5,666,083.54
NINE	\$	1,843,207.48	\$ 2,445,377.32	\$ 4,288,584.81
TEN	\$	1,761,212.63	\$ 2,336,595.02	\$ 4,097,807.65
ELEVEN	\$	2,140,845.34	\$ 2,840,252.49	\$ 4,981,097.83
TWELVE	\$	2,189,356.36	\$ 2,904,611.90	\$ 5,093,968.26
THIRTEEN	\$	1,751,439.47	\$ 2,323,629.00	\$ 4,075,068.48
FOURTEEN	\$	1,677,422.79	\$ 2,225,431.32	\$ 3,902,854.11
STATEWIDE PAVING PRIOIRTY LIST (FY 2012-13)			\$ 12,273,103.00	\$ 12,273,103.00
TOTAL	\$	27,186,358.00	\$ 48,341,155.00	\$ 75,527,513.00

FY 2012-13 Secondary Road Construction Criteria

- 1. The established 2009-13 paving priority rating system will be used to pave unpaved roads in the 100 counties.
- 2. The secondary road paving priorities shall include as a primary factor the availability of donated right of way, or right of way available through the bonding process allowed under 19A. NCAC 2C 0108. A secondary road will not be paved under a program or priority established by G.S. 136-44.7, regardless of position, unless necessary right of way is determined to be available by donation or bonding. Any secondary road which cannot be paved due to unavailability of donated or bonded right of way shall not be considered a first ten priority road for purposes of G.S. 136-44.7. Any road which would be in a first ten or other priority position, but for the unavailability of donated or bonded right of way, shall be reinstated to its prior position at such time as donated or bonded right of way becomes available, or as soon thereafter as reinstatement can be administratively accomplished.
- 3. The need to improve the unpaved roads that will not be paved into "all-weather" roads through a Spot Improvement Element. Projects in the Spot Improvement Element will be based upon a review in each county of the short sections of unpaved roads that are in need of immediate rehabilitation or reconstruction.
- 4. The need to replace deficient bridges on unpaved secondary roads with pipes or new structures.
- 5. The need to continue to address safety problems on the paved and unpaved secondary roads and at particular intersections.
- 6. The need to improve paved secondary roads. This would include widening, strengthening, intersection improvements, and bridge improvements/replacements.
- 7. The Board of Transportation recognizes the potential for assistance with funds allocated to the 100 counties for the location of new industrial manufacturing facilities should the need arise due to the limitations on the Statewide Access and Public Service Road Fund which is used to provide industrial access roads.
- 8. The Board of Transportation recognizes that some unpaved roads have sections that are continuing maintenance problems such as steep grades or low areas which become impassable during rainy weather. The Board of Transportation will allow paving of these sections up to a maximum length of 0.20 mile to correct the maintenance problems. Situations of this nature will be reviewed individually. Written justification for the paving by the Division Engineer will be required.

BOARD OF TRANSPORTATION RATING SHEET FOR UNPAVED SECONDARY ROADS

RESIDENTIAL-SUBDIVISION

DEPARTMENT OF TRANSPORTATION – DIVISION OF HIGHWAYS

2009-2013

		COUNTY
SR No	From Road No to Road No Length	_(Miles)
Local Nam	e	
I.		
	LAND USE AND PUBLIC SERVICE CHARACTERISTICS	
1. 2. 3. 4. 5. 6. 7. 8.	Homes (6 pts. per home – seasonal homes 3 pts.) Schools (10 pts. per school) Churches (10 pts. per church) Businesses (10 pts. per business) Industries (10 pts. per industry) Recreational Facilities (Public and/or Non-Profit) (5 pts. per facility Sub-Total Sub-Total divided by length	/)
II.		
	TRAFFIC CHARACTERISTICS	
10.	School Bus Route (10 pts.) Average Annual 24-Hour Traffic Volume TOTAL	
III.		
12.	GENERAL ROUTE CHARACTERISTICS The value of the road as a County Thoroughfare Route (10 pts.)	
13.	TOTAL RATING (Item 8 + Item 11 + Item 12)	

BOARD OF TRANSPORTATION RATING SHEET FOR UNPAVED SECONDARY ROADS

RURAL

DEPARTMENT OF TRANSPORTATION – DIVISION OF HIGHWAYS

2009-2013

		COUNTY
SR No	From Road No to Road No Length	(Miles)
Local Nam	e	. <u> </u>
I.		
	LAND USE AND PUBLIC SERVICE CHARACTERISTICS	
1. 2. 3. 4. 5. 6. 7. 8.	Homes (6 pts. per home – seasonal homes 3 pts.) Schools (10 pts. per school) Churches (10 pts. per church) Businesses (10 pts. per business) Industries (10 pts. per industry) Recreational Facilities (Public and/or Non-Profit) (5 pts. per facility) Sub-Total Sub-Total divided by the length if greater than one mile	
II.		
	TRAFFIC CHARACTERISTICS	
10.	School Bus Route (10 pts.) Average Annual 24-Hour Traffic Volume TOTAL	
III.		
	GENERAL ROUTE CHARACTERISTICS	
12.	The value of the road as a County Thoroughfare Route (10 pts.)	
13	TOTAL RATING (Item 8 + Item 11 + Item 12)	